

All employees — headcount as of 01/16/2023	
Entity	# Employees
Asante Ashland Community Hospital	264
Asante Corporate/Asante Foundation	1,003
Asante Physician Partners	622
Asante Rogue Regional Medical Center	2,939
Asante Three Rivers Medical Center	1,131
Total headcount	5,959

All employees — FTEs as of 01/16/2023	
Entity	# FTEs
Asante Ashland Community Hospital	190
Asante Corporate/Asante Foundation	933
Asante Physician Partners	547
Asante Rogue Regional Medical Center	2,232
Asante Three Rivers Medical Center	875
Total FTEs	4,777

Nurses headcount as of 01/16/2023	
Entity	# RNs
Asante Ashland Community Hospital	87
Asante Physician Partners	13
Asante Rogue Regional Medical Center	888
Asante Three Rivers Medical Center	281
Total	1,269

On average, each day at Asante FY 2022	
Asante Physician Partners provider visits	872
Patients admitted	71
Emergency department visits	287
Babies born	7
Employee salaries and benefits paid	\$ 2,048,641
Supplies, services and professional fees paid	\$ 958,884
Total operating expenses	\$ 3,244,856
Charity care (at cost) provided	\$ 17,674
Total community benefit provided	\$ 311,866

Asante Physician Partners FY 2022	
Employed physicians	249
Employed advanced practitioners	118
Primary care providers	62
Specialty care providers	112
Alternate access providers	17
Hospital-based providers	105
Employer-services providers	12
Unique patients seen - primary care	46,405
Unique patients seen - urgent and walk-in care	9,894
Unique patients seen - all APP clinics	98,000
Total patient visits - all APP clinics	318,335

Entity statistics for year end FY 2022				
	AACH	ARRMC	ATRCM	TOTAL
Licensed beds	49	378	125	552
Emergency department visits	11,055	48,220	45,321	104,596
Trauma volumes	–	1,088	475	1,563
Inpatients (adult discharges)	1,480	17,845	6,538	25,863
Total surgeries (patient visits)	1,804	9,702	5,759	17,265
Open-heart procedures	–	728	–	728
Births (live births)	198	1,646	685	2,529
NICU discharges	–	397	–	397
Payor mix (IP+OP) FY 2022				
Commercial	19.7%	17.8%	13.8%	
Medicaid	19.9	20.0	22.8	
Medicare	53.0	53.8	53.8	
Other	6.4	7.6	8.4	
Self-pay	0.9	0.8	1.2	

Charity and community benefit*	
Cost of charges forgone	FY 2022
Charity care services	\$ 6,451
Medicaid services, net of reimbursement	87,004
Other public services	20,375
Total	\$ 113,831

Asante consolidated statements of operations and changes in net assets*	
	FY 2022
Total revenues, gains, and other support	\$ 1,123,188
Total operating expenses	\$ 1,184,372
Operating income	(61,184)
Investment and other income	(139,947)
Total income	\$ (201,132)

System-wide gross patient service revenues by payor	
Payor mix	FY 2022
Commercial and other insurance	17.1%
Medicaid	20.9
Medicare	53.5
Other	7.5
Self-pay	1.0
Total	100%

Asante financial metrics		
	FY 2021	FY 2022
Operating margin %	1.8%	-5.4%
EBIDA margin %	6.6	-1.1
Total margin %	15.2	-17.9
Days cash on hand	347	201
Cash to debt %	167%	118%

*Dollar amounts are in thousands.